

Ministry of Home Affairs
Department of Local Governance and Disaster Management- LG Sector
Work Plan for the FY 2024-2025

	Key Deliverables	Objectives	Activities	Timeline	Funding Source	Dependencies
1	Develop and implement 10 area based potential programs	To harness area-based potential and design projects through integrated and holistic approach	Develop and implement 10 Area based potential programmes	August, 2024	EU	Local Governments and Ministry of Finance
2	150 PBCRG Actions developed and supported	To mainstream GECDP into the LG plans and programmes	Formulate and support 150 PBCRG Actions	August, 2024	EU	Local Governments and Ministry of Finance
3	30 Local Governments established with Community Engagement Platforms	To strengthen people's participation in democratic processes of local governance and development	Introduce and establish community engagement platforms	June, 2025	EU	Local Governments and Ministry of Finance
4	50 Local Governments established with social accountability mechanism	To empower community people in instilling ownership of local assets and enhance service delivery	Develop social accountability mechanism and establish in Local Governments	June, 2025	EU	Local Governments and Ministry of Finance

5	250 female functionaries trained	To enhance the capacity of the female LG functionaries in leadership and management	Organize capacity building workshop on overall governance and leadership	June, 2025	EU	Local Governments and Ministry of Finance
6	Organize and coordinate inter-governmental coordination forum	To address cross-sectoral agenda through intergovernmental collaboration	Coordinate and organize inter-governmental coordination forum	June, 2025	EU	Local Governments and Ministry of Finance
7	Harmonize legal documents, guidelines and protocols	To streamline and institute efficient service delivery mechanisms	Review and harmonize legal documents, guidelines and protocol	June, 2025	EU	Local Governments and Ministry of Finance
8	Consolidate water bye-laws in 10 Gewogs	To enhance capacity of water user and road user groups for maintenance by communities	Review and standardize water bylaws	December,2024	Helvetas	Ten Gewogs
9	Form five youth and women groups	To strengthen community vitality through participation in decision-making and income generation	Promote and establish eco-camps business among youth and women	December,2024	Helvetas	Two Dzongkhags

Remarks	Achievement (Mid-Year Status)
As per the Project Design Matrix (Target 7 LGs)	14 LAPBED programmes identified and implementation design on progress with EU TA LGDG (on track)
As per the Project Design Matrix (Target 150 LGs)	150 Gewogs supported and PBCRG actions on progress (on track)
As per the Project Design Matrix (Target 30 LGs)	Community Participatory Model drafted (Formation of CEPs due for March)
As per the Project Design Matrix (Target 50 LGs)	Social Accountability Mechanism drafted and Implementation due for March (on track)

As per the Project Design Matrix (Target 250 LG functionaries)	Gender tools defined in the Community Participatory Model (Gender mainstreaming action plan due for April)
As per the Project Design Matrix (Target 1)	3 Achieved (13th FYP consultation, Dungpa/Dzongrab conference and virtual meeting with GAOs conducted)
Draft revisions of Rules, Guidelines and Protocols for LGs as per the directives.	LGRR drafted and it is at final stage
As approved in PSC	Water governance bye-laws reviewed and consolidated in 10 pilot Gewogs
As approved by PSC	5 youth and women groups formed in two Dzongkhags